

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Maintenance and Operations
For Reading: February 15, 2005

CITY CLERK'S OFFICE

APPROVED

Date: 3-1-05

ANCHORAGE, ALASKA

AR 2005- 42

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE MILLION
2 SEVEN HUNDRED FORTY THOUSAND DOLLARS (\$3,740,000) FROM THE EQUIPMENT
3 MAINTENANCE INTERNAL SERVICE OPERATING FUND 601 UNRESTRICTED NET ASSETS
4 ACCOUNT TO THE EQUIPMENT MAINTENANCE INTERNAL SERVICE CAPITAL FUND 606 TO
5 PURCHASE VEHICLES AND EQUIPMENT.

6
7 WHEREAS, the Equipment Maintenance Internal Service Operating Fund 601 provides the revenue
8 source for funding replacement and purchase of necessary vehicles and equipment; and
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10 WHEREAS, the approved 2005 Capital Budget includes the purchase of identified vehicles and
11 equipment for various Municipal agencies; and
12

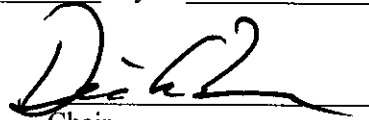
13 WHEREAS, there are sufficient funds in the Equipment Maintenance Internal Service Operating
14 Fund 601 to purchase the identified vehicles and equipment scheduled for purchase, therefore.
15

16 THE ANCHORAGE ASSEMBLY RESOLVES:
17


18 Section 1. That Three Million Seven Hundred Forty Thousand Dollars (\$3,740,000) is hereby
19 appropriated from the Equipment Maintenance Internal Service Operating Fund 601 Unrestricted Net Assets
20 Account and said amount is hereby transferred to the Equipment Maintenance Internal Service Capital Fund
21 606 to purchase vehicles and equipment.
22

23 Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage
24 Assembly.
25

26 PASSED AND APPROVED by the Anchorage Assembly this 1st day of March, 2005.
27

28
29 
30 Chair
31

32 ATTEST

33 
34
35 Municipal Clerk
36

37 Departmental Appropriation:
38 Maintenance and Operations: \$3,740,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 119-2005

Meeting Date: February 15, 2005

FROM: Mayor

SUBJECT: Resolution of the Municipality of Anchorage Appropriating Three Million Seven Hundred Forty Thousand Dollars (\$3,740,000) from the Equipment Maintenance Internal Service Operating Fund 601 Unrestricted Net Assets Account to the Equipment Maintenance Internal Service Capital Fund 606 to Purchase Vehicles and Equipment .

The attached Resolution appropriates \$3,740,000 from the Equipment Maintenance Internal Service Operating Fund 601, Unrestricted Net Assets Account to the Equipment Maintenance Internal Service Capital Fund 606 to purchase vehicles and equipment. Assembly Resolution 2003-164 approved July 8, 2003 appropriated \$3,915,000 to purchase replacement vehicles and equipment identified in the approved 2003 Capital Budget. Since that time, a study of Municipal fleet requirements recommended a reduction from the fleet of underutilized vehicles and equipment. No additional funds were appropriated in 2004 for the purpose of replacing vehicles and equipment. The process of reassigning and auctioning underutilized vehicles and equipment is on going. An appropriation balance of \$1,000,000 remains from AR 2003-164 to be utilized for deferred purchases of replacement vehicles and equipment that are currently justified and necessary.

The Assembly approved a total \$5,010,000 in the 2005 Capital Budget to purchase a variety of vehicles and equipment utilizing the Equipment Maintenance Internal Service Operating Fund 601 Unrestricted Net Assets Account. At this time, within the 2005 Capital Budget, procurement of vehicles and equipment in the amount of \$3,740,000 is scheduled pending Assembly approval. Combined with the \$1,000,000 balance remaining under AR2003-164, a total purchase of \$4,740,000 is anticipated.

The table below provides detail of the current highest priority vehicles and equipment scheduled to be purchased pending approval of this appropriation. After the invitation to bid and contract award process are complete, delivery of the vehicles and equipment will range from 90 to 300 days.

Quantity	Description	Appropriation	Amount
37	Replacement Police Vehicles	AR2003-164	\$ 1,000,000
		Subtotal 2003 Appropriation	\$ 1,000,000
30	Additional Police Vehicles	AR2005-Pending	\$ 1,300,000
15	Replacement Police Vehicles	AR2005-Pending	400,000
3	Motor Graders	AR2005-Pending	540,000
2	Street Sweepers	AR2005-Pending	330,000
1	Asphalt Paver	AR2005-Pending	120,000
2	Articulating Sidewalk Tractors	AR2005-Pending	150,000
1	Front End Loader	AR2005-Pending	80,000
1	Asphalt Patch Truck	AR2005-Pending	100,000
1	Traffic Signal Lift Truck	AR2005-Pending	120,000
25	General Purpose Light Duty Vehicles	AR2005-Pending	600,000
		Subtotal 2005 Appropriation	\$ 3,740,000

Grand Total \$ 4,740,000

The source and disposition of accounts for this appropriation to purchase vehicles and equipment are listed below.

<u>Fund/Account</u>	<u>Name</u>	<u>AMOUNT</u>
From:		
601-0770	Unrestricted Net Assets	\$3,740,000
To:		
606-0793	Investment in Plant - Operations	\$3,740,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE MILLION SEVEN HUNDRED FORTY THOUSAND DOLLARS (\$3,740,000) FROM THE EQUIPMENT MAINTENANCE INTERNAL SERVICE OPERATING FUND 601 UNRESTRICTED NET ASSETS ACCOUNT TO THE EQUIPMENT MAINTENANCE INTERNAL SERVICE CAPITAL FUND 606 TO PURCHASE VEHICLES AND EQUIPMENT.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management
Recommended by: Alan Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer
601-0770 \$3,740,000
(Unrestricted Net Assets)
Concurrence: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002577**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$3,740,000 from Equipment Maintenance

Title: Fund 601 to Equipment Maintenance Fund 606 to Purchase **Vehicles and Equipment** Identified in the Approved 2005 Capital Budget**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 1/28/05 2:23 PM**Director Name:** Alan J. Czajkowski**Assembly****Meeting Date** 2/15/05**MM/DD/YY:****Public Hearing****Date MM/DD/YY:** 2/15/05

M.O.A.
 2005 FEB 11 AM 11:32
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Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	1/28/05 2:28 PM	Checkin	pineaug	Public	002577
StreetMaint_SubWorkflow	1/28/05 2:35 PM	Approve	czajkowskij	Public	002577
FundsAppropWorkflow	1/31/05 9:21 AM	Reject	pearcydl	Public	002577
FundsAppropWorkflow	1/31/05 1:45 PM	Checkin	pineaug	Public	002577
StreetMaint_SubWorkflow	2/1/05 10:52 AM	Approve	czajkowskij	Public	002577
FundsAppropWorkflow	2/4/05 11:41 AM	Reject	pearcydl	Public	002577
FundsAppropWorkflow	2/4/05 12:00 PM	Checkin	pineaug	Public	002577
StreetMaint_SubWorkflow	2/4/05 12:03 PM	Approve	czajkowskij	Public	002577
OMB_SubWorkflow	2/9/05 3:37 PM	Approve	pearcydl	Public	002577
Finance_SubWorkflow	2/9/05 5:13 PM	Approve	sinzje	Public	002577
MuniManager_SubWorkflow	2/11/05 8:28 AM	Approve	leblancdc	Public	002577
MuniMgrCoord_SubWorkflow	2/11/05 10:36 AM	Approve	abbottmk	Public	002577